



# 2013 ANNUAL REPORT



**BOYS & GIRLS CLUB**  
OF DANE COUNTY

# A LETTER FROM THE CEO



Michael Johnson, CEO  
Boys & Girls Club of Dane County

Dear Community Friends & Supporters,

It has been an outstanding year at the Boys & Girls Club of Dane County (BGCDC) - because of you!! We want to take the opportunity to thank you for your continued support and update you on new initiatives. Our goal is to provide you with a greater understanding of the ways your investment has benefited nearly 3,000 young people who attend our programs. Over the next four years, our goal is to transform the lives of 10,000 young people, providing 90% of our active members with the knowledge and skills needed to graduate from high school and pursue post-secondary opportunities.

Despite our recent success, the reality is many kids within our community experience significant challenges every day! BGCDC also serves kids who are homeless or in need of basic resources to survive. Your support gives them and their families hope for a better life.

Because of you, young people like Kevon and Eva Williams will continue to benefit from the resources our Club provides. Kevon, age 9 and Eva, age 8 have been members of the Club for the past two years. They are two of more than 900 Madison Metropolitan School District students who are registered as homeless – the highest number ever reported. Their mother, Ms. Sheila Williams, faces daily struggles as she works to support her children, and the number of families like hers continues to grow.

“All I have is the Boys & Girls Club. My kids feel safe, they get a good meal each day, and I know they are surrounded by people who care,” said Ms. Williams.

The Williams’ family is not the only transitional family we serve. Every day the Club provides transportation to and from school, nutritious meals, and academic support to thousands of young people.

Because of you, we will continue to empower members like Kevon and Eva to reach their full potential while continuing to have fun and learn, regardless of the challenges they face. Because of you, we have accomplished many great things in the past year:

- Served more than 40,000 nutritious meals, ensuring that no child left our Club hungry
- 98% of our college prep program seniors graduated and 86% are in college this semester
- Received the National Boys & Girls Clubs of America Gateway Award for Program Innovation
- Helped kids read over 110,000 pages in our Seven Book Summer Reading program

With Warmest Regards,

A handwritten signature in blue ink, appearing to read 'MJ', written over a white rectangular area.

Michael Johnson, CEO  
Boys & Girls Club of Dane County



## our MISSION

To be the leader in developing youth to produce positive outcomes for our members, their families and our communities

## our VISION

To inspire and empower all young people, especially those who need us the most, to reach their full potential as high integrity, accountable and caring adults

## our VALUES

**Accountability** **Compassion** **Innovation** **Integrity** **Inspiration** **Respect**

## our STRATEGIC PRIORITIES

- 1 Create a world class experience for our young people
- 2 Expand our reach to ensure the young people we serve reflect the population who need us the most with more sites and more hours
- 3 Foster and leverage value-added partnerships to connect members to meaningful opportunities
- 4 Increase and diversify our financial resources and engage our donors to ensure our member's needs are being met
- 5 Grow our internal capacity to meet issues facing young people in schools and communities

our  
**BIG HAIRY  
AUDACIOUS GOAL**  
To inspire and empower all young people, especially those who need us the most, to reach their full potential as high integrity, accountable and caring adults

## ABOUT US

### CLUB LOCATIONS

#### Taft Street Location

2001 Taft Street  
Madison, Wisconsin 53713

#### Allied Family Center

4619 Jenewein Road  
Madison, Wisconsin 53711

### PROGRAM SATELLITE SITES

Cherokee Heights Middle School  
James C. Wright Middle School  
East High School  
Lafollette High School  
Memorial High School  
Verona Area High School  
West High School

### CLUB INFORMATION

|                   |       |
|-------------------|-------|
| Yearly Membership | \$10  |
| Members           | 2400+ |
| Employees         | 90+   |
| Board Members     | 27    |
| Program Partners  | 125+  |



**BOYS & GIRLS CLUB**  
OF DANE COUNTY

# ACCOMPLISHMENTS

*because of you...*



## Serves Over 650 Youth in 2013 Summer Camp Program

Because of you, it was an amazing summer for more than 650 youth at the Boys & Girls Club. Because of supporters like you, we were able to keep our doors open 460 hours during the summer and expand our summer camp programming to serve the Theresa Terrace Community, which has undergone significant changes in the last five years. We partnered with the City of Madison and Prairie Hills Neighborhood Association to offer the youth of this community programming such as summer learning loss prevention, healthy lifestyle choices and activities, arts, and positive relationship building between both peers and adults. In addition, over 190 Club campers were able to partake in our Creative and Performing Arts (CAPA) Program, including drama, media arts, choir, drum line, dance, music production, and spoken word. CAPA participants performed over 18 times at various venues across the state, including the Wisconsin State Fair, Brat Fest, the Madison Children's Museum's Summer Palooza, and the Wisconsin Dells Festivals.

## Kids Read Over 110,000 Pages Over the Summer

100% of our summer camp attendees participated in our "Seven Book Summer" reading challenge, in which each member was encouraged to read at least 7 books. Our members read over 110,000 pages and over 2,400 books! Every member read at least 7 books each and over half read 10 or more. Our members took trips to the library and had the opportunity to check out their own books. More than 70% of the students self-reported that they felt good about reading and about 60% reported that they liked reading more than they expected. In addition, we also gave away over 1,300 books.

## Learned Through Sustainable Gardening

Because of you, our members were given the opportunity to learn about sustainable urban gardening this past summer. In partnership with organizations like Growing Power Madison and Black Hawk Church, members learned how to grow nutritious food, learned about food systems through cooking education, and the value and intricacies of gardening. Overall, members were able to integrate this knowledge into implementing a healthier lifestyle for them and their families.

## College Club Program is 1 of 3 Club Programs in the Nation Recognized for Improvements in Reading and Math Scores

Because of you, Boys & Girls Club of Dane County was one of three Clubs in the nation to receive the National Merit Award for Education Programming from Boys & Girls Clubs of America. For the 2012/2013 academic year 82% of our middle school College Club members improved their reading and math scores by .5 points or more. Our Verona High School College Club members' cumulative GPA's rose by an average of .25 points and reading/math scores increased by over .3 points on a 1-4 point scale. In addition, student attendance increased by an average of 1% and students maintained an attendance rate of 96%.

## Provides Hundreds of Back Packs for Dane County Youth

Our Ready, Set, Go Back to School Event was a great success. BGC in partnership with many community groups including Fiskars, First Business Rosenberry Society, National Guardian Life Insurance, CUNA Mutual Group, Madison Dental Initiative, KIDSGIVE, and many more helped us provide hundreds of backpacks filled with supplies to Boys & Girls Club members in order to ensure they were excited and ready to go back to school with everything needed to make this a successful school year.

## Premieres "The Club" Movie at the Overture Center featuring Club members and Community Supporters

In May we rolled out the red carpet to premiere our collaborative film, "The Club" in Overture Hall at the Overture Center for the Arts. The movie focuses on eleven teenagers from Dane County who are joined together by the bonds and friendship of "The Club"; however, they are faced with the everyday struggles that go beyond the doors of the Boys & Girls Club. In the film they are faced with challenges and tough decisions as they pursue their dreams to go to college and become successful adults.

Our Club members put a lot of work into this film and we were honored that over 1,000 people from the community graced us with their presence at the premiere. Guests were able to meet and mingle with the starring cast that featured members of the Boys & Girls Club of Dane County. The supporting cast included Mayor Soglin, Captain Joe Balles, Tim Metcalfe, Darrell Bazzell, Rebecca St. James, Oscar Mireles and Sonya Forsythe.

Since the premiere the movie has been featured at other local Boys & Girls Clubs in Wisconsin in conjunction with a study guide to encourage discussion.

## Members Train and Compete in All-Star Baseball Tournaments

This year our Club members were given the opportunity to create and build two baseball teams through our Badges for Baseball program partnered with the Cal Ripken Foundation and the Madison Police Department. Members were challenged not only athletically, but also socially. Both teams were able to play in an all-star game at the Mallards ballpark, in addition, four of our campers had the opportunity to be flown to Baltimore, Maryland to compete nationally.

## Making a Difference through Miles

Many of our Club members and their families the opportunity to participate in our record-breaking 2013 Bike for Boys & Girls Club event! Kids cheered riders on, and performed at our post-ride party. Club members, riders, volunteers and community partners helped make this year's Bike for BGC the most successful in the history of the Club with over 1,000+ rider participation, raising over \$390,000!

## Provided Opportunities for Teens to Experience Paid Internships and Career Exploration

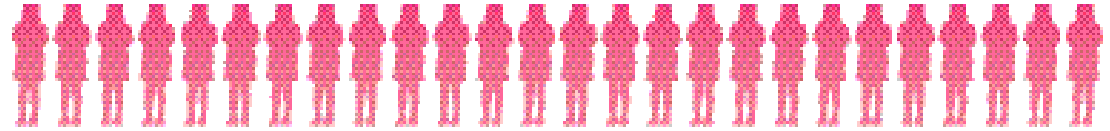
Because of you, summer proved to be a productive and educational experience for 32 teens in the AVID/TOPS program who received the opportunity to participate in paid summer internships. The teens earned valuable real-world work experience at local businesses such as BMO Harris Bank, City of Madison, Fiskars, Great Lakes Higher Education Guaranty Corporation, Hiebing, Madison Gas & Electric, Madison Metropolitan School District, Saris Cycling Group, St. Mary's Hospital, United Way of Dane County, UW Hospital and Clinics, Wisconsin Institutes for Discovery, and more. An additional 26 teens were given the opportunity to participate in our 6-week Career Exploration Program. Teens were able to engage in fields such as law, health care, retail, criminal justice, and performing arts. In addition, the teens toured several workplaces including the Filament Games, Isthmus Publishing, Madison Environmental, Madison Police Department, and The Overture Center for the Arts, UW libraries, and UW Hospitals and Clinics.





# WHO WE SERVE

## 2013 Demographic Information



Female Club Members **1,213**



Male Club Members **1,246**

**TOTAL MEMBERS 2,459**



7-9 Year Old  
**298**

10-12 Year Old  
**512**

13-18 Year Old  
**1480**



African American  
**53%**

Hispanic/Latino  
**20%**

Multi-racial  
**11%**

Caucasian  
**10%**

Asian  
**3%**

Other  
**2%**

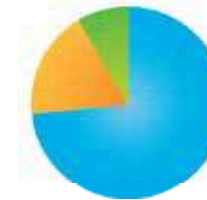
Native American  
**1%**

# REVENUE & EXPENSES



**Revenues**  
**Total = \$3,286,959.000**

- Government \$499,181.00
- Contributed Support \$1,615,468.00
- Speical Events \$647,247.00
- United Way \$181,398.00
- Boys & Girls Club of America \$112,555.00
- Fees & Other (with return on endowments) \$231,110.00



**Expenses**  
**Total = \$2,586,572.00**

- Programs \$1,894,021.00
- Development \$479,370.00
- Administration \$213,181.00

# 2013 DONOR SOCIETIES

The Boys & Girls Club of Dane County has developed donor societies to recognize individuals, families, foundations, and businesses that have supported our mission through in-kind or monetary contributions. The Boys & Girls Club of Dane County would like to extend a THANK YOU to our donors for their support. Because of community leaders like you, we continue to be successful!

## Hope for Kids Society

**\$250,000 +**

Elaine Burke  
Mary Burke  
Richard Burke  
City of Madison  
CUNA Mutual Group Foundation  
Dane County CDBG  
Great Lakes Higher Education Guaranty  
Greater Milwaukee Foundation, Inc.  
Madison Community Foundation  
Oscar Rennebohm Foundation  
Pleasant T. Rowland Foundation  
Shamrock Shuffle, Inc.  
Sub-Zero Foundation  
The Burke Foundation  
TREK Bicycling Corporation

## Inspiration for Success Society

**\$100,000 - \$249,999**

American Family Insurance Company  
Boys & Girls Clubs of Greater Milwaukee  
City of Fitchburg  
Department of Public Instruction  
Jack Lussier  
Madison Metropolitan School District  
Prescott Family Foundation  
Summit Credit Union  
Terrance & Judith Paul Foundation  
Theda and Tamblin Clark Smith Family Foundation  
Marc & Astrid Vaccaro

## Envisioning Leaders Society

**\$25,000 - \$99,999**

Alliant Energy Foundation, Inc.  
American Transmission Company  
American TV & Appliance of Madison  
BMO Harris  
Boys & Girls Club of America  
Brown Shoe Company  
Camille Burke  
John Burke  
Capitol Bank  
County of Dane  
Erroll & Elaine Davis  
Dean Health System  
Epic Systems Corporation  
Eugenie Mayer Bolz Family Foundation  
Evjue Foundation  
First Business Bank  
Fiskars  
Foley & Lardner LLP  
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Hausmann-Johnson Insurance, Inc.  
Hiebing  
Hooper Foundation  
Hovde Foundation  
J.H. Findorff & Son Inc.  
JC Penney

JPMorgan Chase Foundation  
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Jay & Janet Loewi  
M3 Insurance Solutions for Business  
Madison Gas & Electric  
Meicher & Associates, LLP  
Metcalfe, INC  
National Guardian Life Insurance  
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NFL Alumni Madison Chapter  
PDQ Food Stores  
Pepsi-Cola of Madison  
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Judith Dion Pyle  
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Quixote Foundation  
Research Products Corporation  
Saris Cycling Group  
St. Mary's Hospital  
Taco Bell Foundation For Teens  
TDS Telecom Service Corporation  
The Creative Company, Inc.  
Title V  
United Way of Dane County  
Unity Health Insurance  
UW Health  
UW Madison  
UW-Madison Office of the Vice Provost  
Verona Area School District  
Wisconsin State Journal Youth Serv  
Zimbrick, Inc.

## Teaching to Achieve Society

**\$10,000 - \$24,999**

American Girl Fund for Children  
AnchorBank  
Andrew & Michael Stolper Foundation  
Associated Bank  
Baker Tilly Virchow Krause  
Darrell Bazzell  
Best Buy Children's Foundation  
Robert & Anne Bolz  
Bon Ton Stores  
Border Patrol Wisconsin, Inc.  
Cal Ripken Sr. Foundation  
Tim & Anne Connor  
Contrail Aviation Support  
Courtier Foundation, Inc.  
Cycropia Aerial Dance  
Department of Natural Resources  
Michael & Lee Ann Dillis  
Dennis & Ruth Domack  
Downtown Madison Rotary Foundation  
Jim Doyle  
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Irwin & Robert Goodman  
Grace & Bruce Frudden Charitable Fu  
Group Health Cooperative of S. Central WI  
Patricia Hackworthy  
Joseph & Bev Hildebrandt  
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Scott & Gigi Kelly  
Lester & Frances Johnson Foundation

Local 311 Charitable Trust  
Madison College  
Madison Gas & Electric Foundation  
Madison Junior Woman's Club  
Madison South Rotary Foundation  
Wesley Matthews  
Harold F. and Christy Mayer  
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Meriter Hospital  
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South Metropolitan Planning Council  
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Louise & John Stolzenberg  
The Cremer Foundation  
The John Thompson Foundation  
Thermo Fisher Scientific  
Paul & Patti Tonnesen  
Al & Jane Toon  
TOSA Foundation  
U.S. Cellular  
Veridian Homes, LLC  
Walmart Corporate Offices  
Webcrafters-Frautschi Foundation  
Wells Fargo Foundation  
WIPFLI  
Yolanda Woodman  
Michael & Tracy Yaktus

## Daring to Dream Society

**\$5,000 - \$9,999**

Don & Marilyn Anderson  
Anonymous  
Apollo Group  
Archiver's  
Ayco Charitable Foundation  
Joseph Banks  
Blackhawk Church  
Terry & Annie Bolz  
Boys & Girls Club of Wisconsin  
Carole Brandt  
Brat Fest Community Fund  
Brewers Community Foundation, Inc  
Pete & Debra Brey  
Capital Times Kids Fund  
Carson Pirie Scott & Co  
Dave & Sue Conant  
DEMCO, Inc.  
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First Congregational UCC  
Foundation for Dane County Transition Schools

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Madison Scouts  
MAMA inc.  
Mattel Children's Foundation  
Mead Witter Foundation, Inc.  
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Mielcarek Family Foundation  
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Melissa & Michael Pfohl  
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RMT  
Winslow & Ika Sargeant  
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Kim Vergeront  
Mike Weiden  
Western Great Lakes District  
Whyte Hirschboeck Dudek Charitable  
WISC-TV  
WPS Health Insurance  
Jeanan Yasiri

# 2013 DONORS

A tremendous THANKS to our many supporters in 2013! If we have inadvertently omitted your name from our lists, please let us know.

## Torch Bearer

**\$1,000 - \$4,999**

100 Black Men  
2nd Market Capital Advisory Corporation  
Access Community Health Center  
Adirondack Community Trust  
Agrecol  
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Alliant Energy Center  
Alliant Energy Corp  
Alpha Delta Kappa  
Alpha Kappa Alpha Sorority, Inc  
Altria Employee Involvement Program  
Altrusa International of Madison  
American Girl  
Anick & Associates  
Sarah Anstaett  
Arbor Gate Development, LLC  
Allen Arntsen  
Asbury United Methodist Church  
Asset Builders of America, Inc.  
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Audio-Technica U.S., Inc.  
Audio Biz, Inc.  
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Baird Foundation, INC  
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Diane Ballweg  
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Marie & Bernard Barwick  
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Berbee Information Networks Corp.  
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Dr. Louis & Sandra Bernhardt  
Charles & Gloria Ladson Billings  
William & Laura Bird  
Beverly Blahnik  
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Myla Burns  
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Caritas Foundation  
CARQUEST Charitable Foundation  
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Ann Cattlett  
Lori Cayton  
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Dane County Office of Equal Opportunity  
Dane Co. Cultural Affairs Commission  
DaneNet  
Darden Community  
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Delta Upsilon Fraternity  
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Dogs Welcome!  
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First Unitarian Society  
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Fitchburg Chamber of Commerce  
Fitchburg Police Department  
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Lucy Gibson  
Jay & Susan Gillespie  
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Thomas & Karen Golden  
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Goodman Municipal Pool  
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Patti Graham  
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Great Wolf Resorts  
Great Wolf Resorts  
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Madison Times Weekly Newspaper, Inc  
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Mallards  
Marshall & Ilsley Bank  
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Ellen & Alan Martin  
Mark & Debra Martin  
Lupe Martinez  
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Oscar Mayer  
Joe McCormick  
Michael McCormick  
Patricia McLean  
Kevin & Barbara McPherson  
Memorial United Church of Christ  
Margaret Metcalfe  
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Don Michelson  
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Microsoft Giving Campaign  
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Richard Moll  
Monona Grove Optimist Club  
Monona United Methodist Church  
Terry Monson  
Mortenson Investment Group  
Mt. Zion Baptist Church  
Muermann Engineering, LLC  
Maureen Muldoon  
Sean & Denise Mullen  
Rick Mundt  
National Christian Foundation  
National Runaway Switchboard  
John Neis  
Thomas & Julia Nicholas  
Kendall & Jacquelyn Niebuhr  
Norman Bassett Community Fund  
Kevin O'Connor  
Office of Community Services  
Omega School, Inc.  
Peter & Lawrie Oppenier  
Optimist Club of Downtown Madison  
Nick & Jen Ortnier  
Oscar Mayer / Kraft  
Outback Steakhouse  
Outrider Foundation

Overture Foundation  
Ismael & Stacy Ozanne  
Paradyne Productions  
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Betsy Jane Perego  
Perkins Coie, LLP  
Amanda Peters  
Richard & Sandy Prahler  
David Pientok  
Pizza Hut of Southern Wisconsin  
Maragaret & Jim Planner  
Plantes Company  
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Springs Window Fashions  
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Josephine Stack  
Malcolm Stack  
Star Credit Union  
Start Renting, Inc  
State Farm Insurance Company  
State Farm Mutual  
Steepe & Brew  
Stevens Construction Group  
Grace Stith  
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Fritz & Fran Schlimgen  
Ronald & Barbara Schuler  
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Seats For Kids  
Seminole Women's Club, Inc.  
Bill Shager  
Joe & Donna Siefkes  
Rose Sime  
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