Dear Community Friends & Supporters,

It has been an outstanding year at the Boys & Girls Club of Dane County (BGCDC) - because of you!! We want to take the opportunity to thank you for your continued support and update you on new initiatives. Our goal is to provide you with a greater understanding of the ways your investment has benefited nearly 3,000 young people who attend our programs. Over the next four years, our goal is to transform the lives of 10,000 young people, providing 90% of our active members with the knowledge and skills needed to graduate from high school and pursue post-secondary opportunities.

Despite our recent success, the reality is many kids within our community experience significant challenges every day! BGCDC also serves kids who are homeless or in need of basic resources to survive. Your support gives them and their families hope for a better life.

Because of you, young people like Kevon and Eva Williams will continue to benefit from the resources our Club provides. Kevon, age 9 and Eva, age 8 have been members of the Club for the past two years. They are two of more than 900 Madison Metropolitan School District students who are registered as homeless – the highest number ever reported. Their mother, Ms. Sheila Williams, faces daily struggles as she works to support her children, and the number of families like hers continues to grow.

“All I have is the Boys & Girls Club. My kids feel safe, they get a good meal each day, and I know they are surrounded by people who care,” said Ms. Williams.

The Williams' family is not the only transitional family we serve. Every day the Club provides transportation to and from school, nutritious meals, and academic support to thousands of young people.

Because of you, we will continue to empower members like Kevon and Eva to reach their full potential while continuing to have fun and learn, regardless of the challenges they face. Because of you, we have accomplished many great things in the past year:

- Served more than 40,000 nutritious meals, ensuring that no child left our Club hungry
- 98% of our college prep program seniors graduated and 86% are in college this semester
- Received the National Boys & Girls Clubs of America Gateway Award for Program Innovation
- Helped kids read over 110,000 pages in our Seven Book Summer Reading program

With Warmest Regards,

Michael Johnson, CEO
Boys & Girls Club of Dane County
our MISSION
To be the leader in developing youth to produce positive outcomes for our members, their families and our communities

our VISION
To inspire and empower all young people, especially those who need us the most, to reach their full potential as high integrity, accountable and caring adults

our VALUES
Accountability    Compassion    Innovation    Integrity    Inspiration    Respect

our STRATEGIC PRIORITIES

1. Create a world class experience for our young people
2. Expand our reach to ensure the young people we serve reflect the population who need us the most with more sites and more hours
3. Foster and leverage value-added partnerships to connect members to meaningful opportunities
4. Increase and diversify our financial resources and engage our donors to ensure our member’s needs are being met
5. Grow our internal capacity to meet issues facing young people in schools and communities

our BIG HAIRY AUDACIOUS GOAL
To inspire and empower all young people, especially those who need us the most, to reach their full potential as high integrity, accountable and caring adults

ABOUT US

CLUB LOCATIONS

Taft Street Location
2001 Taft Street
Madison, Wisconsin 53713

Allied Family Center
4619 Jenewein Road
Madison, Wisconsin 53711

PROGRAM SATELLITE SITES

Cherokee Heights Middle School
James C. Wright Middle School
East High School
Lafollette High School
Memorial High School
Verona Area High School
West High School

CLUB INFORMATION

Yearly Membership $10
Members 2400+
Employees 90+
Board Members 27
Program Partners 125+
Serves Over 650 Youth in 2013 Summer Camp Program
Because of you, it was an amazing summer for more than 650 youth at the Boys & Girls Club. Because of supporters like you, we were able to keep our doors open 460 hours during the summer and expand our summer camp programming to serve the Theresa Terrace Community, which has undergone significant changes in the last five years. We partnered with the City of Madison and Prairie Hills Neighborhood Association to offer the youth of this community programming such as summer learning loss prevention, healthy lifestyle choices and activities, arts, and positive relationship building between both peers and adults. In addition, over 190 Club campers were able to partake in our Creative and Performing Arts (CAPA) Program, including drama, media arts, choir, drum line, dance, music production, and spoken word. CAPA participants performed over 18 times at various venues across the state, including the Wisconsin State Fair, Brat Fest, the Madison Children’s Museum’s Summer Palooza, and the Wisconsin Dells Festivals.

Kids Read Over 110,000 Pages Over the Summer
100% of our summer camp attendees participated in our “Seven Book Summer” reading challenge, in which each member was encouraged to read at least 7 books. Our members read over 110,000 pages and over 2,400 books! Every member read at least 7 books each and over half read 10 or more. Our members took trips to the library and had the opportunity to check out their own books. More than 70% of the students self-reported that they felt good about reading and about 60% reported that they liked reading more than they expected. In addition, we also gave away over 1,300 books.

Learned Through Sustainable Gardening
Because of you, our members were given the opportunity to learn about sustainable urban gardening this past summer. In partnership with organizations like Growing Power Madison and Black Hawk Church, members learned how to grow nutritious food, learned about food systems through cooking education, and the value and intricacies of gardening. Overall, members were able to integrate this knowledge into implementing a healthier lifestyle for them and their families.

College Club Program is 1 of 3 Club Programs in the Nation Recognized for Improvements in Reading and Math Scores
Because of you, Boys & Girls Club of Dane County was one of three Clubs in the nation to receive the National Merit Award for Education Programming from Boys & Girls Clubs of America. For the 2012/2013 academic year 82% of our middle school College Club members improved their reading and math scores by .5 points or more. Our Verona High School College Club members’ cumulative GPA’s rose by an average of .25 points and reading/math scores increased by over .3 points on a 1-4 point scale. In addition, student attendance increased by an average of 1% and students maintained an attendance rate of 96%.

Provides Hundreds of Back Packs for Dane County Youth
Our Ready, Set, Go Back to School Event was a great success. BGC in partnership with many community groups including Fiskars, First Business Rosenberry Society, National Guardian Life Insurance, CUNA Mutual Group, Madison Dental Initiative, KIDSGIVE, and many more helped us provide hundreds of backpacks filled with supplies to Boys & Girls Club members in order to ensure they were excited and ready to go back to school with everything needed to make this a successful school year.
Premieres “The Club” Movie at the Overture Center featuring Club members and Community Supporters

In May we rolled out the red carpet to premiere our collaborative film, “The Club” in Overture Hall at the Overture Center for the Arts. The movie focuses on eleven teenagers from Dane County who are joined together by the bonds and friendship of “The Club”; however, they are faced with the everyday struggles that go beyond the doors of the Boys & Girls Club. In the film they are faced with challenges and tough decisions as they pursue their dreams to go to college and become successful adults.

Our Club members put a lot of work into this film and we were honored that over 1,000 people from the community graced us with their presence at the premiere. Guests were able to meet and mingle with the starring cast that featured members of the Boys & Girls Club of Dane County. The supporting cast included Mayor Soglin, Captain Joe Balles, Tim Metcalfe, Darrell Bazzell, Rebecca St. James, Oscar Mireles and Sonya Forsythe.

Since the premiere the movie has been featured at other local Boys & Girls Clubs in Wisconsin in conjunction with a study guide to encourage discussion.

Members Train and Compete in All-Star Baseball Tournaments

This year our Club members were given the opportunity to create and build two baseball teams through our Badges for Baseball program partnered with the Cal Ripken Foundation and the Madison Police Department. Members were challenged not only athletically, but also socially. Both teams were able to play in an all-star game at the Mallards ballpark, in addition, four of our campers had the opportunity to be flown to Baltimore, Maryland to compete nationally.

Making a Difference through Miles

Many of our Club members and their families the opportunity to participate in our record-breaking 2013 Bike for Boys & Girls Club event! Kids cheered riders on, and performed at our post-ride party. Club members, riders, volunteers and community partners helped make this year’s Bike for BGC the most successful in the history of the Club with over 1,000+ rider participation, raising over $390,000!

Provided Opportunities for Teens to Experience Paid Internships and Career Exploration

Because of you, summer proved to be a productive and educational experience for 32 teens in the AVID/TOPS program who received the opportunity to participate in paid summer internships. The teens earned valuable real-world work experience at local businesses such as BMO Harris Bank, City of Madison, Fiskars, Great Lakes Higher Education Guaranty Corporation, Hiebing, Madison Gas & Electric, Madison Metropolitan School District, Saris Cycling Group, St. Mary’s Hospital, United Way of Dane County, UW Hospital and Clinics, Wisconsin Institutes for Discovery, and more. An additional 26 teens were given the opportunity to participate in our 6-week Career Exploration Program. Teens were able to engage in fields such as law, health care, retail, criminal justice, and performing arts. In addition, the teens toured several workplaces including the Filament Games, Isthmus Publishing, Madison Environmental, Madison Police Department, and The Overture Center for the Arts, UW libraries, and UW Hospitals and Clinics.
WHO WE SERVE

2013 Demographic Information

Female Club Members 1,213
Male Club Members 1,246
TOTAL MEMBERS 2,459

7-9 Year Old 298
10-12 Year Old 512
13-18 Year Old 1,480

African American 53%
Hispanic/Latino 20%
Multi-racial 11%
Caucasian 10%
Asian 3%
Other 2%
Native American 1%

REVENUE & EXPENSES

Revenues
Total = $3,286,959,000
- Government $499,181.00
- Contributed Support $1,615,468.00
- Special Events $647,247.00
- United Way $181,396.00
- Boys & Girls Club of America $112,555.00
- Fees & Other (with return on endowments) $231,110.00

Expenses
Total = $2,586,572.00
- Programs $1,894,021.00
- Development $479,370.00
- Administration $213,181.00
2013 DONOR SOCIETIES

The Boys & Girls Club of Dane County has developed donor societies to recognize individuals, families, foundations, and businesses that have supported our mission through in-kind or monetary contributions. The Boys & Girls Club of Dane County would like to extend a THANK YOU to our donors for their support. Because of community leaders like you, we continue to be successful!

Hope for Kids Society
$250,000 +
Eileen Burke
Mary Burke
Richard Burke
City of Madison

J.C. Penney
J.H. Findorff & Son Inc.
Hovde Foundation
Hooper Foundation
Hiebing
Hausmann-Johnson Insurance, Inc.
Huntington National Bank
First Business Bank
Evjue Foundation
Epic Systems Corporation
Dean Health System
Erroll & Elaine Davis
County of Dane

Capitol Bank
Camille Burke

Boys & Girls Club of America
BMO Harris
American Family Insurance Company
American Transmission Company
Alliant Energy Foundation, Inc

$25,000 - $99,999
Envisioning Leaders Society
$25,000 - $99,999
Alliant Energy Foundation, Inc
American Family Insurance Company
American Transmission Company
BMO Harris

Boys & Girls Club of America
Brown Shoe Company
Camille Burke
John Burke
Capital Bank
County of Dane
Erroll & Elaine Davis
Dean Health System

Epics Systems Corporation
Eugenie Mayer Belt Family Foundation
Evjuce Foundation
First Business Bank
Fiskars
Foley & Lardner LLP

Chris & Sara Fortune
Full Compass Foundation, Inc.
Hausmann-Johnson Insurance, Inc.
Hiebing
Hooper Foundation
Hovde Foundation
J.H. Findorff & Son Inc.
JC Penney

JPMorgan Chase Foundation
Steve Levy
Jay & Janet Loewi
MS Insurance Solutions for Business
Madison Gas & Electric
Meischer & Associates, LLP
Metlife, INC

National Guardian Life Insurance
Bruce & Susan Reavis
NFL Alumni Madison Chapter
PDD Food Stores
Pepsi-Cola of Madison
Larry & Donna Peters
Judith Dion Pyle
QTI Group
Quixote Foundation
Research Products Corporation
Saris Cycling Group
St. Mary's Hospital
Taco Bell Foundation For Teens
TDS Telecom Service Corporation

The Creative Company, Inc.
Title V
United Way of Dane County
Unity Health Insurance

UW Health
UW Madison
UW-Madison Office of the Vice Provost

Verona Area School District
Wisconsin State Journal Youth Serv

Zimbrick, Inc.

Teaching to Achieve Society
$10,000 - $24,999
American Girl Fund for Children
AnchorBank
Andrew & Michael Stolper Foundation
Associated Bank
Baker Tilly Virchow Krause
Darrell Bazell
Best Buy Children's Foundation

Robert & Anne Boz
Bon Ton Stores
Border Patrol Wisconsin, Inc.
Cal Ripken Sr. Foundation

Tim & Anne Connor
Central Aviation Support
Courtier Foundation, Inc.

cyprina Aerial Dance
Department of Natural Resources
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Dennis & Ruth Dornack

Downtown Madison Rotary Foundation
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Lisa & Eric Gaumnitz-Andrews
Irvin & Robert Goodman
Grace & Bruce Fruliden Charitable Fu
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Patricia Hackworthy
Joseph & Bev Heidenbrandt

Kayser Ford
Scott & Sig Kelly

Lester & Frances Johnson Foundation

Local 311 Charitable Trust
Madison College
Madison Gas & Electric Foundation
Madison Junior Woman's Club

Madison South Rotary Foundation
Wesley Matthews
Harold & Christy Mayer
McGann Construction

Meritor Hospital

Mortensen Family Foundation
Natural Resources Foundation of Wisc

Northern Trust Company
Oak Bank
Olson Toon Landscaping, Inc

Our Lady Queen of Peace
Physicians Plus Insurance Corp

Matt & Kelly Prescott

Mickey Rath
Robert Charles Foundation
Second Harvest Foodbank of S. Wis.

Ron Skoronski
Joe & Stacey Soderholm

South Metropolitan Planning Council

Star Company Realtors
State of WI Department of Justice

Louise & John Storergen

The Cremer Foundation

The John Thompson Foundation
Thermo Fisher Scientific
Paul & Patti Tonesen

Al & Jane Toon

TOSA Foundation

U.S. Cellular
Veridian Homes, LLC

Walgreens Corporate Offices
Webratras-Frautschi Foundation
Weis's Fargo Foundation

WIPFLI
Yolanda Woodman
Michael & Tracy Yaktus

Daring to Dream Society
$5,000 - $9,999
Don & Marilyn Anderson

Anonymous
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Archiver's

Ayrso Charitable Foundation
Joseph Banks
Blackhawk Church

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Boys & Girls Club of Wisconsin
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Brandt Pest Community Fund

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Capital Times Kids Fund

Carson Pine Scott & Co

Dave & Sue Conant

DEMC, Inc.

Kathleen Falk

First Congregational UCC

Foundation for Dane County Transition Schools

Leslie Frisinger

Good Shepherd Lutheran Church
Mike & Mary Greenhalgh

Harris Bank
Herbert Kohl Charities, Inc

HSBC - Beneficial

Imlanta Mortgage, Inc.

John A. Johnson Foundation
Johnson Controls Foundation

Herbert Kohl

Kraft Foods Group Foundation

RonKrantz

John & Terri Kratzheimer

Lakeshore Community Church

Legacy Advice Network

Steve & Janet Lipton

Macy's

Madison Family Dental Associates

Madison Scouts

MAMA inc.

Matta Children's Foundation

Mead Witter Foundation, Inc.

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Meyer Family Foundation

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Whyte Hirschboeck Dudek Charitable

WSFC-TV

WPS Health Insurance

Jeanan Yasiri

6.
A tremendous THANKS to our many supporters in 2013! If we have inadvertently omitted your name from our lists, please let us know.
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Astrid Vaccaro Secretary

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Dr. Floyd Rose
Randy Sproule
Addrena Squires
Paul Tonnesen
Julia Voss
Chief Noble Wray

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Rod Mitchell Chief Operating Officer
Nichelle Nichols Chief Academic Officer
Karen Gallagher Development Director

Taft Street Location
2001 Taft Street
Madison, Wisconsin 53713

Allied Family Center
4619 Jenewein Road
Madison, Wisconsin 53711

FIND OUT MORE AT WWW.BGCDC.ORG

GREAT FUTURES START HERE.