

2016/2017 ANNUAL REPORT



Great Futures Start **HERE.**



A LETTER FROM THE CEO



Michael Johnson, CEO
Boys & Girls Club of Dane County



Dear Community Friends & Supporters

It has been another amazing year at Boys & Girls Club of Dane County – **because of you!!** We want to take this opportunity to thank you for your continued and generous support over the years. With your investment, Boys & Girls Club of Dane County can continue to impact more than 6,500 young people who participate in our programs this year and throughout our community.

By 2020, our goal is to transform the lives of 10,000 young people in Dane County, with 90% of our active members graduating from high school and prepared for a post-secondary opportunity. Boys & Girls Club of Dane County will reach this goal by providing continual high quality access to academic support, as well as certified tutors, mentors, summer internship, and dynamic Club-based programs.

It was **because of your support** that all 162 high school seniors in our AVID/TOPS program graduated this year – a success rate of 100%! Of that, 94% have enrolled into college this fall semester.

This year we celebrated having the first Boys & Girls Club of Dane County member winning the honor of being the 2017 State Youth of the Year for Wisconsin, Riyaq Ahmed. Riyaq is graduated as co-valedictorian from James Madison Memorial High School and was a member of Boys & Girls Club of Dane County through our AVID/TOPS college readiness program. Riyaq also took advantage of our AVID/TOPS academic tutoring and career exploration and was one of 250 members who participated in the Summer Internship Program working at UW Health Hospital and Clinics. She is currently enrolled at Edgewood College where she is seeking a degree in nursing.

"Boys & Girls Club taught me to take advantage of every opportunity that comes my way. Please help us to inspire the next generation of future leaders!" Riyaq shared.

With your continued generosity, Boys & Girls Club of Dane County can continue to impact and inspire young people like Riyaq to achieve their academic endeavors.

Boys & Girls Club of Dane County has accomplished many great things in 2016/2017 because of you:

- We have 928 high school students currently enrolled in college
- All 162, or 100 percent, of our AVID/ TOPS seniors graduated in June 2017 and 94 percent have enrolled on-time into college this fall semester
- In 2017, BGDC served more than 6,400 young people in Dane County
- Served more than 60,000 healthy meals to more than 6,500 Club members
- Transported more than 700 kids, weekly, to our Club and school sites
- More than 250 high school and college students benefitted from paid internships this summer
- More than 350 kids participated in our Summer Camp Programs

These accomplishments would not be possible without generous supporters like you. Please visit www.bgcdc.org to provide successful futures for our young people.

With Warmest Regards

Michael Johnson, CEO
Boys & Girls Club of Dane County



OUR MISSION

To be the leader in youth development programs by developing partnerships to produce positive outcomes for young people, families and communities.

OUR VISION

To inspire and empower all young people, especially those who need us the most to reach their full potential as productive, responsible and caring adults.

OUR VALUES

Accountability Compassion Innovation Integrity Inspiration Respect

OUR STRATEGIC PRIORITIES

- 1 Create World Class Experiences for 10,000 Young People
- 2 Ensure the Young People we Serve Reflect the Population Who Need Us the Most with More Sites and More Hours
- 3 Foster and Leverage Value-Added Partnerships to Connect Members to Meaningful Opportunities
- 4 Increase and Diversify Our Resources and Engage Our Donors to Ensure Our Members' Needs are Being Met
- 5 Create Responsible Infrastructure Growth to Ensure Members Have Needed Resources

OUR BIG HAIRY AUDACIOUS GOAL

We will transform the lives of 10,000 young people annually by 2021 with 90% of our active members on track to graduate from high school and be prepared for post-secondary education.

ABOUT US

CLUB LOCATIONS

Boys & Girls Club Administrative Office
1818 W Beltline Hwy
Madison, WI 53713

Taft St Location
2001 Taft St
Madison, WI 53713

Allied Dr Location
4619 Jenewein Road
Fitchburg, WI 53711

PROGRAM SATELLITE CLUBS

Cherokee Heights Middle School
James C. Wright Middle School
East High School
Lafollette High School
Memorial High School
Verona Area High School
West High School

CLUB INFORMATION

Yearly Membership	\$10
Members	6,500+
Employees	85
Board Members	27
Program Partners	125+



BOYS & GIRLS CLUB
OF DANE COUNTY

ACCOMPLISHMENTS BECAUSE OF YOU ...



Transforming Lives: 100% of AVID/TOPS Seniors Graduate

On May 18, 2017, in partnership with Madison Metropolitan School District, more than 300 family members and guests attended our AVID/TOPS College Signing Event to celebrate the graduation of 162 seniors and to witness the signing of their commitment letters to college. Not only was this a record number of AVID/TOPS graduates, this represented 100% of our seniors. These students are currently attending 25 colleges and universities with two graduates joining the military. Additionally, more than \$100,000 in grants and scholarships were awarded to help them achieve continued success.

Making Waves!

Thanks to the partnership of the Shelley Glover Foundation, Boys & Girls Club of Dane County, the Irwin A. and Robert D. Goodman Foundation, and Madison Parks, Goodman Pool had another successful summer swim program. By working together, the organizations have helped more barriers of transportation and cost to provide swim lessons to more racial and socio-economic diverse groups of children. The program is designed to teach children to swim and be safe and confident around water. Through this program, staff at Goodman Pool provided swim lessons to more than 200 participants from Boys & Girls Club of Dane County this summer.

Preparing Kids for Careers

Our Internship Program provided 75 paid internships to high school and college students with the opportunity to earn wages and receive career exposure through our partnerships with 33 employers. This year's program focused on rotating internships where students rotated between two or three different departments within the organization during their six-week internship to give them varied experiences. We are thankful to companies such as UW Health, BMO Harris Bank, MG&E, Madison Sewer, and Applied Tech to name a few.

Free Bikes 4 Kidz

Thanks to Free Bikes 4 Kidz, with its partner SSM Dean Health, we were able to provide more than 400 Club kids and their families with refurbished bikes, helmets, and bike locks. There was also a special guest appearance from UW Madison's very own Nigel Hayes. We were honored to provide this amazing opportunity to our kids.

Youth of the Year

In February, Boys & Girls Club of Dane County hosted its Youth of the Year event at the Concourse Hotel. Youth of the Year is a Boys & Girls Club of America program designed to showcase the best and brightest youth each club, state, and region has. Finalists are teens ages 14-18 with regular Club attendance for at least two years and must exhibit exemplary qualities in the areas of leadership, Character and Service, Academic Excellence, and Healthy Lifestyles. Candidates complete an extensive application process including writing personal essays on his/her Club Experience, Vision for America's Youth, and Personal Brand, in addition to collecting letters of recommendation. This year's Dane County winner was Riyaaq Ahmed, a 17-year old student who attended James Madison Memorial High School at the time of her winning. Riyaaq then went to compete in the State of Wisconsin's Youth of the Year held in Green Bay, Wisconsin in March. For the first time in the 19-year history of Boys & Girls Club of Dane County, one of our members, Riyaaq, won Wisconsin's Youth of the Year and went on to compete in regionals where her journey ended. This was an amazing achievement not only for Riyaaq, but for Dane County to have one of its finest members representing us at the regional competition in Chicago, Illinois.

Take Me Out to the Ball Game: Badges for Baseball

Boys & Girls Club of Dane County celebrated our fourth year of Badges for Baseball through the Cal Ripken Sr. Foundation. Badges for Baseball was created in collaboration with the US Department of Justice as a juvenile crime prevention initiative. It's a simple concept: pair cops and kids together to play and learn. Boys & Girls Club of Dane County has worked to enhance the relationship between law enforcement and kids in Dane County using baseball as the hook. Law enforcement officers become guest coaches/instructors, using team sports and our Healthy Choices Healthy Children curriculum to teach important lessons about teamwork, communication, respect, and leadership that can be used both on and off the field. In addition to our Summer Program, members of Badges for Baseball participated in a college day experience. The one-day event provided our members with their first exposure to college life and all that it has to offer. Important elements of each college day include a tour on campus, interaction with student athletes, educational and athletic activities, guest speakers, and special presentations.

Drop Everything and Read

Across our Clubs, we had more than 150 kids participate in the Seven Book Summer event which included "Drop Everything and Read" (DEAR). Club members spent the first portion of daily programming reading, either by themselves or with a teacher. We gave away a number of books to students as they expressed their interests in specific subjects or genres.

Fun-Filled & Educational Summer

More than 300 youth participated in our Summer Camp Program, making it another amazing summer here at Boys & Girls Club of Dane County. Camp activities included swimming lessons, the reading program, Garden Club, basketball games, Badges for Baseball, the Gilbert Brown Football Camp, golf, CAPA music making and dance-offs, a mini-Olympics, Unity Club, Beading Club, STEM workshops, and the taping of "Club Survival," a three-part teen show about the everyday lives of our Club teens and the joys and stresses they face. Additionally, the kids went on numerous field trips and enjoyed a summer of fun-filled activities and continued education.

Gardening 1:01

Starting in 2011, Boys & Girls Club of Dane County has partnered with UW Slow Foods focusing on exposing members to healthier lifestyles. This past year, UW Slow Foods and the Club have partnered again to put on composting lessons, sourced food from the gardens for teen cooking nights, planted a garden at the Club, and grew seedlings for the gardens. It has been a great program for our kids.

The Return of Lake Explorers

Lake Explorer Camp is a partnership program between Clean Lakes Alliance, Boys & Girls Club of Dane County, Wingra Boats, and the generous support of Downtown Madison Rotary and the Wingra Boats' Duck Dash. The program was designed to increase understanding and appreciation of our lakes and teach valuable lake recreation and investigation skills. Students investigated fish, biology, read topography maps, identified Lake Macroinvertebrates with a microscope and gained paddling, boating, and fishing skills. Our second year of the Lake Explorer Camp also included an increase of bilingual instructors to accommodate our increase in Latino youth.



WHO WE SERVE

2016-2017 Demographic Information – Serving Kids 5-18

Education Specific Membership

1,836

+

Club Based Membership

5,177

TOTAL MEMBERSHIP

6,468

Non-Reported

58%

African American

32%

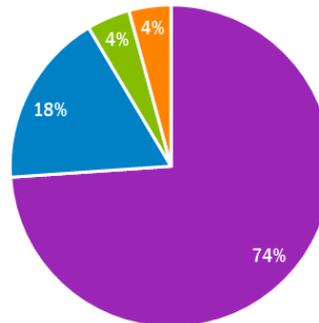
Hispanic/Latino

6%

Caucasian

4%

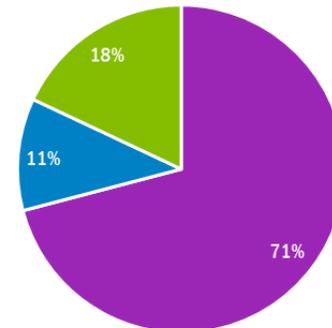
REVENUE & EXPENSES



Revenues

Total = \$4,510,000

- Contributed Support
- Special Events
- United Way Funding
- Fees & Other



Expenses

Total = \$4,450,000

- Programs
- Development
- Administration

2016/2017 DONOR SOCIETIES

A tremendous THANKS to our many supporters in 2016/2017! If we have inadvertently omitted your name from our lists, please let us know.



Daring to Dream Society

\$5,000 - \$9,999

Shopko Stores, Inc.
Share Our Strength
Nickelodeon
Brewers Community Foundation, Inc.
Whyte Hirschboeck Dudek Charitable
RMT
Herbert Kohl Charities, Inc.
Mielcarek Family Foundation
The Pyle Group, LLC
Midwest Horse Fair
Inlanta Mortgage, Inc.
Legacy Advisor Network
OshKosh B'Gosh Retail, Inc
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Ayco Charitable Foundation
Carso Pirie Scott & CO
DEMCO, Inc.
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Joseph Banks
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Boys & Girls Club of Wisconsin
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MAMA Inc.
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HSBC-Beneficial
Mead Witter Foundation, Inc.
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Buffalo Wild Wings
Madison Mallards

Scott Haumersen
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Macy's
First Congressional UCC
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Mike & Mary Greenhalgh
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Madison Family Dental Associates
Rhyme Business Products
Princeton Club
Placon Corporation
Siply Savvy
Meyer Family Foundation
Carole Brandt
Leslie Frisinger
Fitchburg Chamber of Commerce
Café Hollander
Boys & Girls Club of the WI Rapids
Greater Madison Jazz Consortium
Cobb Strecker Dunphy & Zimmerman
Culver Franchising System
Yelp Foundation
Capital Entrepreneurs

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Teaching to Achieve Society

\$10,000 - \$24,999

Border Patrol Wisconsin, Inc.
Natural Resources Foundation of Wisconsin
Stark Company Realtors
Andrew & Michael Stolper Foundation
Bonefish Grill
Fred & Ann Rouse
The John Thompson Foundation
Best Buy Children's Foundation
Good Shepherd Lutheran Church
Michael & Tracy Yaktus
Steve & Janel Lipton
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Dennis & Ruth Domack
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Bon Ton Stores
Oak Bank
Department of Natural Resources
Baker Tilly Virchow Krause
Robert Charles Foundation
Thermo Fischer Scientific
Walmart Corporate Offices
Northern Trust Company
Louise & John Stolzenberg
Yolanda Woodman
Contrail Aviation Support
Scott & Gigi Kelly

Local 311 Charitable Trust
Darrell Bazzell
Meriter Hospital
South Metropolitan Planning Council
TOSA Foundation
Our Lady Queen of Peace
The Cremer Foundation
Harold F and Christy Mayer
Patricia Hackworthy
James & Sylvia Vaccaro
Mortenson Family Foundation
Courtier Foundation, Inc.
Madison South Rotary Foundation
Madison College
Grace & Bruce Frudden Charitable Fund
Joseph & Bev Hildebrandt
Lester & Frances Johnson Foundation
American Girl Fund for Children
Wisconsin Realtors Company
Patricia Hackworthy
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Tim & Anne Connor
Madison Junior Woman's Club
Joe & Stacey Soderholm
Webcrafters-Frautschi Foundation
Veridian Homes, LLC
McGann Construction

Lisa & Eric Gaumnitz-Andrews
Anchor Bank
First Weber Foundation
Second Harvest Foodbank of Southwest Wisconsin
State of WI Department of Justice
Associated Bank
Jim Doyle
Tides Foundation/Google
Ford & Penny Ballantyne
Andreas & Barbara Rouve
Tim & Pat Size
Melissa & Michael Pfohl
Phil Kammerer
The Rhode Island Foundation
Brat Fest Community Fund
Lori & Steve Pagelow
Lakeshore Community Church

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Envisioning Leaders Society

\$25,000 - \$99,999

Taco Bell Foundation for Teens
WIPFLI
Downtown Madison Rotary Foundation
Cycropia Aerial Dance
Physicians Plus Insurance Corp
Erroll & Elaine Davis
Pepsi-Cola of Madison
Van Holten Pickles
UW-Madison Office of the Vice Provost
M3 Insurance Solutions for Business
Hausmann-Johnson Insurance, Inc
UW-Madison
Zimbrick, Inc.
Hovde Foundation
Hooper Foundation
Eugenie Mayer Bolz Family Foundation
Karen & Craig Christensen
QTI Group
Foley & Lardner LLP
Larry & Donna Peters
Jay & Janet Loewi
JPMorgan Chase Foundation
Kraft Lunchables/Oscar Meyer
Full Compass Foundation, INC
TDS Telecom Service Corp
Boys & Girls Club of America
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J.H. Findorff & Son, Inc.
St. Mary's Hospital
PDQ Food Stores
Evjue Foundation
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First Business Bank
Meicher & Associates, LLP
Wisconsin State Journal Youth Service
Urban League of Greater Madison
Mattel Children's Foundation
Jack Priestler
Unity Health Insurance
Madison Concourse Hotel
Green Bay Packers Foundation

Paul & Patti Tonnesen
US Cellular
Wells Fargo
The Carmax Foundation
Blackhawk Church
Milios Sandwiches, Inc.
Mike & Kathleen Liautaud
Shelly Glover
Mike & Lee Ann Dillis
Al & Jan Toon
Wegner CPA's, LLP
Matt & Kelly Prescott
Paul Tonnesen
Terry & Anne Bolz

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Inspiration for Success Society

\$100,000 - \$249,999

Madison Gas & Electric
EPIC Systems Corporation
Chris & Sarah Fortune
Saris Cycling Group
Terrence & Judith Paul Foundation
Prescott Family Foundation
Department of Public Instruction
Madison Metro. School District
Summit Credit Union
Jack Lussier
City of Fitchburg
Boys & Girls Club of Greater Milwaukee
Goodman Foundation
UW Health
Quartz Health Solutions
John & Jo Ellen McKenzie
Fiskars
County of Dane
Alliant Energy Foundation, INC
Metcalf, INC
Magic Pebble Foundation
BMO Harris
Specialized Electric

Hope for Kids Society

\$250,000 +

Pleasant T Rowland Foundation
Shamrock Shuffle, Inc.
Richard Burke
Cuna Mutual Group Foundation
Oscar Rennebohm Foundation
Dane County CDBG
Elaine Burke
Sub-Zero Foundation
Madison Community Foundation
City of Madison
Greater Milwaukee Foundation, Inc.
TREK Bicycling Corporation
City of Madison
Mary Burke
Cal Ripken Sr Foundation
Great Lakes Higher Education Guaranty
The Burke Foundation
American Family Insurance
United Way of Dane County
Hiebing
Olsen & Toon Landscaper, Inc.
Theda and Tamblin Clark Smith Family Foundation
Marc & Astrid Vaccaro

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GREAT FUTURES START HERE.



BOYS & GIRLS CLUBS
OF DANE COUNTY

Boys & Girls Club Administrative Office
1818 W Beltline Highway
Madison, Wisconsin 53713

Taft Street Location
2001 Taft Street
Madison, Wisconsin 53713

Allied Family Center
4619 Jenewein Road
Madison, Wisconsin 53713

FIND OUT MORE AT WWW.BGCDC.ORG
